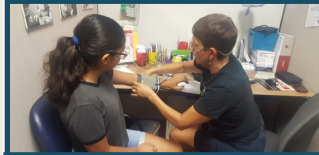


## 2018 Annual Report



**Vision:** To create and sustain a healthy community where all people, especially the indigent, have access to health care and personal well-being.



**Mission:** To improve the health of the uninsured and working poor by providing access to high quality health care and prevention education.

*"Your services were a Godsend. I don't know how I would've obtained care and medications without VHC. I feel a weight is lifting."*



**503 Volunteers**  
**14,364 Hours of Service!**



### Services Provided

|   |  |
|---|--|
| 4,355 Medical Visits                      | 99 Acute / Primary Care Walk-In Clinics  |
| 5,421 Prescriptions                       | 48 Chronic Disease Management (CDM) Clinics<br><i>(Hypertension, Diabetes &amp; other Endocrine Disorders)</i> |
| 5,103 Lab Tests                           | 12 Specialty / Dermatology Clinics   |
| 475 Imaging Tests                         | 3 Daytime Pediatric Clinics  |
| 1,336 Social Service Referrals            | 2 Women's Health Clinics   |
| 514 Dental Visits <i>(SDF Dental Van)</i> |  |

### Demographics of 1,808 Individuals Served

| Gender |     | Age   |     | Race / Ethnicity       |     |
|--------|-----|-------|-----|------------------------|-----|
| Female | 57% | 0-18  | 14% | African American/Black | 7%  |
| Male   | 43% | 19-35 | 24% | Asian                  | 5%  |
|        |     | 36-64 | 56% | Caucasian              | 9%  |
|        |     | 65+   | 6%  | Hispanic               | 73% |
|        |     |       |     | Other                  | 6%  |

### Audited Financials: January 1, 2018—December 31, 2018

**Revenues: 469,952\***

|                               |      |
|-------------------------------|------|
| Foundations / Grants          | 50%  |
| Individual Contributors       | 27%  |
| Central Health                | 30%  |
| Small Fundraisers, Businesses | 2%   |
| Other* <i>(see below)</i>     | <9%> |

**Expenses: \$488,651**

|                          |     |
|--------------------------|-----|
| Program Services         | 80% |
| General / Administrative | 11% |
| Fundraising              | 9%  |

**In-Kind Donations: \$2.1 Million\*\***

\* Total Revenues & Other reflect an unrealized loss of \$41,194 from Endowment funds. \*\*In-Kind Donations unaudited.

### Sustaining Community Partners

|  |                         |
|--|-------------------------|
| ARA <i>(Austin Radiological Association)</i>                   | Seton Healthcare Family |
| Central Health   | St. David's Foundation  |
| Project Access, a Travis County Medical Society (TCMS) program |                         |

### 2018 Board of Directors

|   |  |                                      |
|---|--|--------------------------------------|
| Aurora Trahan, MHA, <b>President</b>            | Jim Arnold, JD                           | Ranjit Nayak, MS                     |
| Davika Reid, MSN, RN, <b>Vice President</b>     | Berenice Craig                           | Samantha O'Meara, CPA                |
| Chris Spencer, MD, <b>Secretary</b>             | Tom Hassell, DDS                         | Lynda Shanblum                       |
| Elizabeth Schlechter, MSN, RN, <b>Treasurer</b> | Sheldon Markowitz, MD                    | Marci Roe, <b>Executive Director</b> |
| Allen Busch, RPh, <b>Past President</b>         | Tom McHorse, MD, <b>Medical Director</b> |                                      |