

**Mission:** To improve the health of the uninsured and working poor by providing access to high quality health care and prevention education.



**Vision:** To create and sustain a healthy community where all people, especially the indigent, have access to quality health care and personal well-being.

Medical Services	Services	Acute Care Walk-In Clinics
<b>4,394</b> Medical Visits		<b>97</b> Acute Care Walk-In Clinics
<b>5,054</b> Prescriptions		<b>47</b> Chronic Disease Management Clinics (for Hypertension, Diabetes & other Endocrine Disorders)
<b>5,075</b> Lab Tests		<b>12</b> Specialty / Dermatology Clinics
<b>1,489</b> Imaging Tests		<b>3</b> Daytime Pediatric Clinics
<b>1,841</b> Social Service Referrals		<b>2</b> Women's Health Clinics
<b>467</b> Dental Visits (through SDF's mobile dental van)		



### Demographics of 1,729 People Served

Gender	Age	Race / Ethnicity
Female 58%	0-18 11%	African American/Black 6%
Male 42%	19-35 27%	Asian 4%
	36-64 55%	Caucasian 9%
	65+ 7%	Hispanic 70%
		Other 11%

*This was accomplished and made possible with generous support from*

**525 Volunteers**

*who donated*

**14,864 Hours of Service**

& **Sustaining Community Partners** including: **ARA** (Austin Radiological Association), **Central Health**, **Project Access** (a program of the Travis County Medical Society), **Seton Healthcare Family** and **St. David's Foundation (SDF)** along with many valued supporters & donors (see back page).

#### Revenues: \$650,417\*

Foundations / Grants	39%
Individual Contributors	33%
Central Health	19%
Small Fundraisers /Events:	2%
Businesses, Churches & Other	7%

#### Audited Financials

January 1, 2017—December 31, 2017

In-Kind Donations: \$2.2 Million

#### Expenses: \$456,060

Program Services	82%
General / Administrative	10%
Fundraising	8%

\*Revenues include \$78K for VHC Endowment Fund, \$47K in unrealized gains from Endowment funds & funding intended for CY 2018.

### 2017 Board of Directors

Aurora Trahan, **President**  
 Davika Reid, RN, MSN, **Vice President**  
 Elizabeth Schlechter, RN, MSN, **Treasurer**  
 Curtis Burch, RPh, **Secretary**  
 Allen Busch, RPh, **Past President**

Jim Arnold, JD  
 Berenice Craig  
 Tom Hassell, DDS  
 Sheldon Markowitz, MD  
 Tom McHorse, MD, **Medical Director**

Ranjit Nayak, MS  
 Lynda Shanblum  
 Chris Spencer, MD  
 Rick Windham, MBA  
 Marci Roe, **Executive Director**